Key Strategies and Activities (What do you plan to do?)	Target Group (What population will the strategy/activity	Lead Role (Who will be responsible for activity?)	Time Line (When will it occur?)											Evaluation Indicator(s) (How will you measure the strategy/activity success?)
	address?)		FebMay	Jun Sept.	OctJan.									
Community Intervention(s):			1											
. Promote Awareness and Screening for individuals w	ith diabetes and for indivi	duals at risk for Type 2 Diabete	? <u>\$</u>											
1a. Implement Annual Diabetes Alert Day in 2016 also		1b. Columbus Regional Health.	, X			Event date: April 26, 2016								
known as Health Emergency Response Officer Training (H.E.R.O)	officers	CHNA Diabetes Workgroup												
		1b. Live Healthy Faith-	X	X	X	Building Blocks to Diabetes Management to be conducted at								
in 6 faith organizations by the end of the year.	involved in Live Healthy Faith, partner	Subcommittee of Live Healthy Columbus				First African Baptist Church March 12, 2016								
	organizations	Columbus												
1c. Partner with 2 worksites, 2 faith organizations, 2	1c. Worksites, faith	1c.	X	X	X	Pre and Post Assessment discussion on Carbohydrates with								
schools, 2 neighborhoods, and 5 clinical sites to promote screening and referral for diabetes programs.	organizations, schools, neighborhoods, and					Faculty at Clubview Elementary Family Fit Challenge targeting 1000 youth								
promote screening and referral for diabetes programs.	clinical sites in zip codes					Provided nutrition information while touring Publix								
	with high rates of Type					Supermarket and Diabetes Education to youth at Elizabeth								
	2 diabetes risk factors					Canty Boys and Girls Club								
Use Of Media:		Live Healthy Columbus				Save the Date draft has been created along with Diabetes								
1a. Promote Diabetes Alert Day messages via social						Alert Day training cards								
media, law enforcement newsletters news brief, e-mail														
list. Create earned media event to promote awareness														
of the day.														
1b. Promote media messaging and marketing specific														
to each faith organization. Market the screening dates														
at each organization's site. Create fliers, promotional items and specific messaging tailored for each														
community.														
•														
1c. Promotion of events, hosting media liaisons at														
events, awareness campaigns and fliers, brochures. Messages about importance of screening put in doctors'														
offices, work with national campaign to promote														
screening.					1									

Intervention 1 Community Partner(s):					
Columbus Regional Health					
Columbus State University					
Live Healthy Columbus					
West Central Georgia Health District					
Specific Endo's					
Specific Primary Care					
Specific Diabetes Educators					
Specific Diabetes Educators					
Progress Monitoring/Evaluation:					
1 10g1ess Womtoring/Evaluation.					
2. <u>Promote Participation in the Diabetes Prevention F</u>	Program (DPP) for individ	luals with risk factors for diabet	<u>es or Pre-Dia</u>	<u>abetes</u>	
2a. Recruit, train, and get MOUs from Certified					
Diabetes Educators					
Diabetes Educators					
01 0 d					
2b. Gather material for Diabetes Prevention Program					
(DPP)					
2c. Schedule DPP for worksites, faith organizations,					Pilot DPP at Calvary Church
schools, neighborhoods, and clinical sites.					•
sensois, neighborhoods, and enmed sites.					
2d. Evaluate program participation and participant					
outcomes.					
Use of Media:					
Osc of Michia.					
Progress Monitoring/Evaluation:					
8					
3. Support quality improvement programs for provide	rs to improve A1c control	l			
	•	-			
3a. Recruit and train clinical champions in partner					
5a. Recruit and train chinical champions in partner					
provider offices and pharmacies.					
3b. Create and implement marketing and media that					
promotes assertive language around treatment around					
compliance.					
3c. Evaluate program impact on quality quarterly.					
Use of Media:	1				
USC OI IVICUIA.					

	1				1	
Progress Monitoring and Evaluation:						
4. Increase the use of Community Health Workers and	l Diabetes Educators in th	ne community to support diabetes	self-manage	ement progran	ns	
		· • • • • • • • • • • • • • • • • • • •	, ,			
4a. Certify Community Health Workers						
4b. Meet with Diabetes Educators monthly						
4c. Deploy CHW's in community, clinical and						
educational settings.						
educational settings.						
Use of Media:						
Osc of Wedia.						
D M ': 1 1 1 1						
Progress Monitoring and Evaluation:						

Budget

Project Title: CHNA DIABETES WORK GROUP

Budget for the Period of January 1, 2016- December 31, 2016

Category	REQUEST NARRATIVE	Source of Funding	TOTAL	In- Kind Value
Intervention #1				
	Diabetes Services Director 10 hrs per month x's\$	In-Kind		
	STUDENT ASSISTANTS \$10,000	In-Kind		\$10,000
	Population Health Coordinator 10 hrs per month x's 12 months @\$/hr	Paid % through CRH?		
	Live Healthy Columbus Executive Director @hrs per month @\$/hr	In-Kind? West Central Health District		
	Columbus State University Health Science Assistant Professor 10 hrs per month x's 12 months @\$/hr	In-Kind		
C4 - CC	Certified Diabetes Educators			
Staff Travel	Clinical Diabetes Liaisons \$.55/mile x miles each month =		0.00	

Supplies/Incentives		0.0	0	
Training		0.0	0	
Media		0.0	0	
Intervention #2	0.00	0.0	0	
Staff				
Travel				
Supplies/Incentives			0.00	
Training			0.00	
Media			0.00	
Intervention #3	0.00		0.00	
Staff			0.00	
Travel			0.00	
Supplies/Incentives			0.00	
Training				
Media			0.00	
Intervention #4	0.00	1	0.00	
Staff				
Travel				
Supplies/Incentives				
Training			0.00	
Media				
Total Budgeted				
Expenditures	\$		0.00	

Monthly Reporting Form

Thank you for submitting a reporting form for EACH activity performed during the month. It helps us keep up with the progress you are making to enable us to ensure the youth get the recognition they deserve.

Grantees must supply monthly reporting forms as well as receipts and expense information by the **5th of each month following activity**.

1.	Group Name: CHNA Diabetes Work Group	
2.	Date of activity:/	
3.	Type of activity: Please indicate in the box to the left of t	he activity name.
	Planning meeting for (name of event or	Diversity Invo

Planning meeting for (name of event or activity:	Diversity Involvement Activity (activity directly aimed at recruiting underserved)
Live Healthy Workplace Event	DPP Session #
Live Healthy Kids Event	Media Event (earned or paid media)
Live Healthy Faith Event	
Live Healthy Home Event	
Training (for community)	
Training (for clinicians)	
Training (for workgroup)	
Health Fair for faith organization, school,	
community organization, hospital	
Involvement in community effort (Alert Day,	
Diabetes Awareness Month)	
Other:	

Name of Event :		
What happened?		
Where?		
Who conducted the activity?		
o was your target population?	# of attendees?	
es, describe the coverage and the focus of	f coverage (add photos if possible):	
	-	
a) Org /group nama	Contact Name:	
a) Org./group name		
1	Where? Who conducted the activity? no was your target population? d any media coverage result from this everyes, describe the coverage and the focus of	

9.	Describe how you know the event/program/activity was a success (what worked):						
10.	Any additional feedback/ comments on activity:						

Thank you for submitting a reporting form for EACH activity performed during the month. It helps us keep up with the progress you are making to enable us to ensure the youth get the recognition they deserve.

Program Goals: Offer 20% more cancer screening opportunities for the Increase compliance of cancer program utilization by 15 Decrease tobacco use and tobacco exposure by 10% by	5% by December 31, 2016 December 31, 2016.	5.				
Key Strategies and Activities (What do you plan to do?)	Target Group (What population will the strategy/activity	Lead Role (Who will be responsible for activity?)		Time Lin (When will it o		Evaluation Indicator(s) (How will you measure the strategy/activity success?)
	address?)		FebMay	Jun Sept.	OctJan.	
Community Intervention(s): 1. Increase awareness of monthly cancer-related	l national campaigns				•	
1a. Implement media plan focusing on cancer-related national campaigns for each month.	breast, ovarian- women,	1b. Columbus Regional Health, CHNA Cancer Workgroup, Live Healthy Columbus Executive Board, Columbus Regional Media Department	X	X	X	Ia. Media Plan Developed, # earned media placements, # of tailored messages for varied audiences, # of placements in physician (primary care) offices
1b. Faith Organization Intervention to be implemented in 6 faith organizations by the end of the year.	1b. Faith Organizations	Ib. Live Healthy Faith- Subcommittee of Live Healthy Columbus, Community Health Workers to distribute Cancer educational materials, materials for each month's campaign.	X	X	Х	1b.Documentation of material placement (photos), # of partner faith organizations committed to participating in the education.
1c. Partner with 2 worksites, 2 faith organizations, 2 schools, 2 neighborhoods, and 5 clinical sites to conduct education for cancer prevention.	Ic. Worksites, faith organizations, schools, neighborhoods, and clinical sites in zip codes with high rates of cancer risk factors	Ic. CHNA Cancer Workgroup, Physicians	X	X	X	1c. Pre/post implementation evaluations
Use Of Media: 1a. Promote Cancer Awareness during each cancer awareness month						March-Colorectal Kits will be given to at risk populations vi Mobile Unit in seven locations throughout Muscogee Count
1b. Promote media messaging and marketing specific to each faith organization. Market the screening dates at each organization's site. Create fliers, promotional items and specific messaging tailored for each community.						Colorectal Flyers have been disseminated by JBACC, WCGCC, LHC, LHF to community
1c. Promotion of events, hosting media liaisons at events, awareness campaigns and fliers, brochures. Messages about importance of prevention put in doctors' offices, work with national campaign to gain material.						

Intervention 1 Community Partner(s): Columbus Regional Health Columbus State University				
Live Healthy Columbus West Central Georgia Health District				
West Central Georgia Cancer Coalition				
John B. Amos Cancer Center				
Specific Primary Care Specific Community Health Workers				
Progress Monitoring/Evaluation:				
2. <u>Increase comprehensive screening opportunities</u>				
2a. Recruit, train, and get MOUs from Community				
Health Workers and other appropriate training sources (oncologists, health educators, tobacco experts).				
(oncologists, health educators, tobacco experts).				
2b. Gather material for cancer education, screening,				
and cessation opportunities.				
2c. Schedule training sessions, screenings, tobacco				
cessation classes for worksites, faith organizations, schools, neighborhoods, and clinical sites.				
2d. Evaluate program participation and participant outcomes.				
Use of Media: Promote the program to the public. Promote the				
tobacco cessation quit line.				
Offer up cancer services to tailored audiences. Progress Monitoring/Evaluation:				
Progress Monitoring/Evaluation.				
3. Increase clinical compliance for current patients				
3a. Certify Community Health Workers				
3b. Meet with CHWs monthly				
3c. Deploy CHW's in community, clinical and educational settings.				
cucurona settings.				
	1			

Use of Media:				
D. M. in it ID 1 in				
Progress Monitoring and Evaluation:				
4. Increase clinical compliance for current patie	nts			
4a. Identify barriers to current care through research				
(surveys, phone calls, current screenings).				
Ab Develop in finished constitutes above and con-				
4b. Develop individual compliance plans and case				
managers.				
4c. Ask CHW's to assist with compliance with				
attending appointments, etc.				

Budget

Project Title: CHNA CANCER WORK GROUP

Budget for the Period of January 1, 2016- December 31, 2016

Category	REQUEST NARRATIVE	Source of Funding	TOTAL	In- Kind Value
Intervention #1				
	Cancer Services Director 10 hrs per month x's\$	In-Kind		
	STUDENT ASSISTANTS \$10,000	In-Kind		\$10,000
	Population Health Coordinator 10 hrs per month x's 12 months @\$/hr	Paid % through CRH?		
	Live Healthy Columbus Executive Director @ hrs per month @\$/hr	West Central Health District		
	Columbus State University Health Science Assistant Professor 10 hrs per month x's 12 months @\$/hr	In-Kind		
	Certified Cancer Educators			
Staff	Clinical Cancer Liaisons			
Travel	\$.55/mile x miles each month =		0.00	
Supplies/Incentives			0.00	

YEAR 1 PLAN- CANCER

Training		0.00	
Media		0.00	
Intervention #2	0.00	0.00	
Staff			
Travel			
Supplies/Incentives		0.00	
Training		0.00	
Media		0.00	
Intervention #3	0.00	0.00	
Staff		0.00	
Travel		0.00	
Supplies/Incentives		0.00	
Training			
Media		0.00	
Intervention #4	0.00	0.00	
Staff			
Travel			
Supplies/Incentives			
Training		0.00	
Media			
Total Budgeted Expenditures	\$	0.00	

Monthly Reporting Form

YEAR 1 PLAN- CANCER

Thank you for submitting a reporting form for EACH activity performed during the month. It helps us keep up with the progress you are making to enable us to ensure the youth get the recognition they deserve.

Grantees must supply monthly reporting forms as well as receipts and expense information by the **5th of each month following activity**.

1.	Group Name: CHNA Cancer Work Group
2.	Date of activity:/
3.	Type of activity: Please indicate in the box to the left of the activity name.

Planning meeting for (name of event or activity:	Diversity Involvement Activity (activity directly aimed at recruiting underserved)
Live Healthy Workplace Event	Student Recruitment Activity (<i>Tobacco</i> education celebration, club sign up activity)
Live Healthy Kids Event	Cessation Session #
Live Healthy Faith Event	Media Event (earned or paid media)
Live Healthy Home Event	
Training (for community)	
Training (for clinicians)	
Training (for workgroup)	
Health Fair for faith organization, school, community organization, hospital	
Involvement in community effort (Cancer	
Awareness Month)	
Other:	

4. Event Description Name of Event : o What happened? Where? Who conducted the activity? 5. Who was your target population? ______ # of attendees? 6. Did any media coverage result from this event? If yes, describe the coverage and the focus of coverage (add photos if possible): 7. List all of the organizations (other than CHNA group) participating in the program/activity: c) Org./group name_____- Contact Name: _____ d) Org./group name - Contact Name: 8. Describe the barriers (*what didn't work*):

YEAR 1 PLAN- CANCER

ss (what worked):	Describe how you know the event/program/activity	9. I
		_
		_
		_
	Any additional feedback/ comments on activity:	10.
		_
		_
		_
		_
		_

Thank you for submitting a reporting form for EACH activity performed during the month. It helps us keep up with the progress you are making to enable us to ensure the youth get the recognition they deserve.

Program Goals: Increase # of patients arriving to ER by EMS instead of personal vehicles by 10% by December 31, 2016. **Key Strategies and Activities** Target Group Lead Role Time Line Evaluation Indicator(s) (What population will (What do you plan to do?) (Who will be responsible for (When will it occur?) (How will you measure the strategy/activity success?) the strategy/activity activity?) address?) Feb.-May Jun.- Sept. Oct.-Jan. Community Intervention(s): Increase education and signs and symptoms of stroke: "BE FAST" (Balance, Eves, Face, Arms, Speech, Time) with emphasis on TIME 1b. Columbus Regional Health, X 1a. Media Plan Developed, # earned media placements, # of 1a. Implement media plan focusing on arrival mode via 1a. People at risk for EMS vs Private/Taxi Stroke in Columbus. CHNA Stroke Workgroup. tailored messages for varied audiences, # of placements in Current Patients, nursing Columbus Regional Media physician (primary care) offices Stroke Commercial, Billboards (8) throughout community facilities, doctors' Department offices, low-ses Stroke presentation for Senior Servants 25 ppl population. 1b. Faith Organization Intervention to be implemented 1b. Faith Organizations 1b. Live Healthy Faith-1b.Documentation of material placement (photos), # of in 6 faith organizations by the end of the year. involved in Live Healthy Subcommittee of Live Healthy partner faith organizations committed to participating in the Columbus, Community Health Faith, partner education. organizations Workers to distribute BE FAST educational materials. materials about the T in Time. 1c. Partner with 2 worksites, 2 faith organizations, 2 1c. Worksites, faith 1c. CHNA Stroke Workgroup, X 1c. Pre/post implementation evaluations schools, 2 neighborhoods, and 5 clinical sites to organizations, schools, Physicians conduct education for stroke prevention. neighborhoods, and Parkwood Nursing Home education to Nurses clinical sites in zip codes February 11, 2016 (20 nurses) with high rates of Stroke Diabetes Alert Day April 26, 2016(31 participants) risk factors Conducted BP checks at AFLAC health fair; 1 abnormal BP 183/129 was referred to ETC Use Of Media: Populations identified Columbus Regional Health Provided Stroke Awareness education to RVRC AAA Sr.s at from CHNA Wellness Fair 5-06-16 (83 ppl), Education seminar to Farley 1a. Promote Stroke Awareness during STROKE on Stroke Signs and Symptoms 5-11-16, Stroke education to Spring Harbor 5-19-16(27 ppl), CHNA Presentation to awareness month Leadership 5-20-16 (70ppl), Stroke Team meeting 5-24-16(22ppl), Stroke education at Cooper Creek Senior Picnic 5-26-16(120ppl) 1b. Promote media messaging and marketing specific Populations Identified Columbus Regional Health Stroke billboard displayed in Phenix City (February) to each faith organization. Market the screening dates from CHNA Stroke Commercial, Billboards (8) throughout community at each organization's site. Create fliers, promotional items and specific messaging tailored for each community. 1c. Promotion of events, hosting media liaisons at Stroke awareness promotions located throughout CRH events, awareness campaigns and fliers, brochures. referencing importance of time.

gain material.

Messages about importance of signs and symptoms put in doctors' offices, work with national campaign to

YEAR 1 PLAN- STROKE

organizations, schools, neighborhoods, and clinical recognizing signs and symptoms of stroke and how the	Intervention 1 Community Partner(s): Columbus Regional Health Columbus State University Live Healthy Columbus West Central Georgia Health District Specific Primary Care Specific Community Health Workers					
2a. Recruit, train, and get MOUs from Community Health Workers and other appropriate training sources (Neuro, Cardio, etc.) 2b. Gather material for Hypertension awareness, stroke signs and symptoms education 2c. Schedule program for worksites, faith organizations, schools, neighborhoods, and clinical sites. 2d. Evaluate program participation and participant outcomes. 2s. Gather material for Hypertension awareness, stroke signs and symptoms educated Barbers and Beauty Sale recognizing signs and symptoms of stroke and how the position of the neck can affect onset. Dr. Valadi provide education to a total 35 salons and barber shops. 2d. Evaluate program participation and participant outcomes. 1se of Media: Progress Monitoring/Evaluation: 2 b. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs in community, clinical and	Progress Monitoring/Evaluation:					
Health Workers and other appropriate training sources (Neuro, Cardio, etc.) 2b. Gather material for Hypertension awareness, stroke signs and symptoms education 2c. Schedule program for worksites, faith organizations, schools, neighborhoods, and clinical sites. 2d. Evaluate program participation and participant outcomes. 2d. Evaluate program participation and participant outcomes. Use of Media: Promote the program to the public Offer up services to tailored audiences. Progress Monitoring/Evaluation: 3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	2. Implement and evaluate educational programs focu.	sing on hypertension, prev	vious stroke history, and other s	troke risk fac	tors.	
signs and symptoms education 2c. Schedule program for worksites, faith organizations, schools, neighborhoods, and clinical sites. 2d. Evaluate program participation and participant outcomes. Use of Media: Promote the program to the public Offer up services to tailored audiences. Progress Monitoring/Evaluation: 3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	Health Workers and other appropriate training sources					
organizations, schools, neighborhoods, and clinical sites. 2d. Evaluate program participation and participant outcomes. Use of Media: Promote the program to the public Offer up services to tailored audiences. Progress Monitoring/Evaluation: 3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	signs and symptoms education					
2d. Evaluate program participation and participant outcomes. Use of Media: Promote the program to the public Offer up services to tailored audiences. Progress Monitoring/Evaluation: 3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	organizations, schools, neighborhoods, and clinical					position of the neck can affect onset. Dr. Valadi provided
Promote the program to the public Offer up services to tailored audiences. Progress Monitoring/Evaluation: 3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and						
3. Increase the use of Community Health Workers in the community to support stroke awareness programs 4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	Promote the program to the public					
4a. Certify Community Health Workers 4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	Progress Monitoring/Evaluation:					
4b. Meet with CHWs monthly 4c. Deploy CHW's in community, clinical and	3. Increase the use of Community Health Workers in th	he community to support s	stroke awareness programs			
4c. Deploy CHW's in community, clinical and	y y					

YEAR 1 PLAN- STROKE

Use of Media:			
Progress Monitoring and Evaluation:			

Budget

Project Title: CHNA STROKE WORK GROUP

Budget for the Period of January 1, 2016- December 31, 2016

Category	REQUEST NARRATIVE	Source of Funding	TOTAL	In- Kind Value
Intervention #1				
	Stroke Services Director 10 hrs per month x's\$	In-Kind		
	STUDENT ASSISTANTS \$10,000	In-Kind		\$10,000
	Population Health Coordinator 10 hrs per month x's 12 months @\$/hr	Paid % through CRH?		
	Live Healthy Columbus Executive Director @hrs per month @\$/hr	In-Kind? West Central Health District		
	Columbus State University Health Science Assistant Professor 10 hrs per month x's 12 months @\$/hr	In-Kind		
	Certified Stroke Educators			
Staff	Clinical Stroke Liaisons		0.00	
Travel	\$.55/mile x miles each month =		0.00	
Supplies/Incentives			0.00	

YEAR 1 PLAN- STROKE

Training			0.00	
Media			0.00	
Intervention #2	0.00		0.00	
Staff				
Travel				
Supplies/Incentives			0.00	
Training			0.00	
Media			0.00	
Intervention #3	0.0	00	0.00	
Staff			0.00	
Travel			0.00	
Supplies/Incentives			0.00	
Training				
Media			0.00	
Intervention #4	0.0	00	0.00	
Staff				
Travel				
Supplies/Incentives				
Training			0.00	
Media				
Total Budgeted				
Expenditures		\$	0.00	

Monthly Reporting Form

Awareness Month)

Other:

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Grantees must supply monthly reporting forms as well as receipts and expense information by the **5th of each month following activity**.

Planning meeting for (name of event or activity:	Diversity Involvement Activity (activity directly aimed at recruiting underserved)
Live Healthy Workplace Event	Educational Session #
Live Healthy Kids Event	Media Event (earned or paid media)
Live Healthy Faith Event	
Live Healthy Home Event	
Training (for community)	
Training (for clinicians)	
Training (for workgroup)	
Health Fair for faith organization, school,	
community organization, hospital	
Involvement in community effort (ie. Stroke	

	ame of Event :		_
o W	hat happened?		
_			
0 W	There?		
0 W	ho conducted the activity?		
Who	was your target population?	# of attendees?	
		f coverage (add photos if possible):	
List a		IA group) participating in the program/activity:	
e)	Org./group name	Contact Name:	
f)	Org./group name	Contact Name:	
Descr	ribe the barriers (what didn't work):		
f)	Org./group name	Contact Name:	

Describe how you know the event/program/activity was a success (what worked):
Any additional feedback/ comments on activity:

Thank you for submitting a reporting form for EACH activity performed during the month. It helps us keep up with the progress you are making to enable us to ensure the youth get the recognition they deserve.